

WEST HAGBOURNE PARISH COUNCIL

BUDGET FOR 2011/2012

			£
Clerk's salary, telephone, computer & ISP			1,844
Postage & admin			165
Annual subs			200
Donations			150
Room hire			105
Newsletter printing/website hosting			135
Village Maintenance			300
Grass cutting			400
Village flowers			100
Election Costs			60
Audit fees			170
Insurance			770
Non-recurring exp*			0
Parish Plan			200
Skip hire*			180
Tree planting/care			0
Bank charges			0
Training			0
Legal costs in connection with land purchase			200
Village hall contribution			600
Storage			25
Ragged Farm land rental			50
Contingency			200
<u>Total budget</u>			<u>5,854</u>