

WEST HAGBOURNE PC					
BUDGET FOR YEAR 13-14					
PAYMENTS					
	2011/12		2012/13		2013/14
	Budget	Actual	Budget	To date	Budget
Clerk's Salary, telephone, computer & ISP	1844.00	1929.24	1900.00	1270.56	2000.00
Postage & Admin	165.00	83.84	100.00	3.09	100.00
Annual Subs	200.00	160.52	200.00	30.00	200.00
Donations	150.00	625.00	200.00	200.00	200.00
Room Hire	105.00	216.00	110.00	13.50	100.00
Newsletter printing/website hosting	135.00	90.00	170.00	75.00	170.00
Village Maintenance	300.00	0.00	300.00	0.00	300.00
Grass Cutting	400.00	1144.20	400.00	955.50	1200.00
Village Flowers	100.00	0.00	100.00	73.00	100.00
Election Costs	60.00	85.00	60.00	0.00	60.00
Audit Fees	170.00	120.00	215.00	240.00	200.00
Insurance	770.00	846.48	888.00	888.67	925.00
Parish Plan	200.00	0.00	250.00	0.00	250.00
Skip Hire	180.00	0.00	190.00	0.00	200.00
Tree planting/Care	0.00	0.00	0.00	0.00	200.00
Training	0.00	178.25	150.00	0.00	200.00
Legal costs in connection with land purchase	200.00	0.00	200.00	0.00	250.00
Village Hall Contribution	600.00	600.00	600.00	600.00	0.00
Storage	25.00	25.00	30.00	0.00	0.00
Ragged Farm Land Rental	50.00	0.00	50.00	0.00	0.00
Contingency	200.00	0.00	0.00	0.00	225.00
Total Budget	5854.00	6103.53	6113.00	4349.32	6880.00
RECEIPTS					
Grass Cutting Grant		1067.00		1067	1067.00
Interest		5.12		2.56	5.00
VAT Refund		317.22		0	0.00
Donation		0.00		90.35	0.00
Adverts in Newsletter		260.00		0	200.00
Total		1649.34		1159.91	1272.00
Grant					225.89
Precept					5382.11