

West Hagbourne Parish Council

Annual Accounts for the Year ending 31 March 2017
Significant variances from previous year

This resulted in the following significant variances.

Receipts increased by £ 107.00 in 2016/17 compared to the previous financial year

- Precept increased by +£1210
 - VAT refund decreased by -£629
 - Defib Donations decreased by = -£950
 - Queen's Birthday Grant / Celebrations increased by = +£476
- Total = £107

Payments increased by £278.91 compared to the previous financial year

PAYMENTS

| | 2015/16 | 2016/17 | |
|-------------------------------|----------------|----------------|---------------|
| Clerk's Salary & Allowances | 2149 | 2555.19 | +406.19 |
| Subscriptions | 296 | 35 | -261 |
| Grass Cutting & Plants | 1352 | 1170 | -182 |
| Insurance | 897.26 | 926.88 | +29.62 |
| Section 137 (Donations) | 55 | 835 | +780 |
| Newsletter Printing | 108 | 117 | +9 |
| Website Hosting | 72 | 0 | -72 |
| Room Hire | 124 | 89.10 | -34.90 |
| Audit | 120 | 171 | +51 |
| Training | 0 | 0 | 0 |
| Defibrillator & Kiosk Refurb. | 590 | 0 | -590 |
| Skip Hire | 0 | 228 | +228 |
| Elections Costs | 85 | 0 | -85 |
| Total Payments | 5848.26 | 6127.17 | 278.91 |